

Date: September 02, 2025 SEC/SE/2025-26/06

BSE Limited Floor 25, Phiroze Jeejeebhoy Tower, Dalal Street, Mumbai – 400 001 Scrip Code: 544479 National Stock Exchange India Ltd. Exchange Plaza, C-1, Block-G, Bandra Kurla Complex, Bandra (East), Mumbai-400051 Stock Code: ALLTIME

Sub.: Unaudited Financial Results for the quarter ended 30.06.2025

Dear Sirs/ Madam,

We wish to inform you that the Board of Directors of the Company, at their meeting held today have approved the Unaudited Financial Results (Standalone and Consolidated) for the quarter ended June 30, 2025.

Pursuant to Regulation 30 & 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed the Unaudited Financial Results for the quarter ended June 30, 2025 duly approved by the Board of Directors along with the Limited Review Report of the Auditors.

The meeting of the Board of Directors commenced at 11.30 A.M. and concluded at 01.30 P.M. This is for your kind information and records..

Thanking you,

Yours faithfully,

For All Time Plastics Limited

Antony Alapat (Company Secretary)

Walker Chandiok & Co LLP

16th Floor, Tower III, One International Center, S B Marg, Prabhadevi (W), Mumbai - 400 013 Maharashtra, India

T +91 22 6626 2699

Independent Auditor's Review Report on Consolidated Unaudited Quarterly Financial Results of the Company pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

To the Board of Directors of All Time Plastics Limited (formerly known as All Time Plastics Private Limited)

- 1. We have reviewed the accompanying statement of unaudited consolidated financial results ('the Statement') of All Time Plastics Limited (formerly known as All Time Plastics Private Limited) ('the Holding Company') and its subsidiary (the Holding Company and its subsidiary together referred to as 'the Group'), (refer Annexure 1 for the list of a subsidiary included in the Statement), for the quarter ended 30 June 2025, being submitted by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended) ('Listing Regulations'). Attention is drawn to the fact that the consolidated figures for the preceding quarter ended 31 March 2025 and corresponding quarter ended 30 June 2024 as reported in the Statement have been approved by the Holding Company's Board of Directors but have not been subjected to audit or review.
- 2. The Statement, which is the responsibility of the Holding Company's management and approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, Interim Financial Reporting ('Ind AS 34'), prescribed under section 133 of the Companies Act, 2013 ('the Act'), and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity, issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33 (8) of the Listing Regulations, to the extent applicable.

Independent Auditor's Review Report on Consolidated Unaudited Quarterly Financial Results of All Time Plastics Limited (formerly known as All Time Plastics Private Limited) pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended) (cont'd)

- 4. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in Ind AS 34, prescribed under section 133 of the Act, and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.
- 5. The Statement includes the financial information of one subsidiary, which has not been reviewed by its auditors, whose financial information reflects total revenues of ₹ nil lakhs, net (loss) after tax of ₹ (0.76) lakhs and total comprehensive (loss) of ₹ (0.76) lakhs for the quarter ended 30 June 2025, as considered in the Statement and have been furnished to us by the Holding Company's management. Our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of this subsidiary is based solely on such unreviewed financial information. According to the information and explanations given to us by the management, this financial information is not material to the Group.

Our conclusion is not modified in respect of this matter with respect to our reliance on the financial information certified by the Board of Directors.

For Walker Chandiok & Co LLP

Chartered Accountants Firm Registration No: 001076N/N500013

RAJNI Digitally signed by RAJNI MUNDRA Date: 2025.09.02 13:35:19 +05'30'

Raini Mundra

Partner

Membership No. 058644

UDIN: 25058644BMODNG3328

Place: Mumbai

Date: 02 September 2025

Annexure 1 to the Independent Auditor's Review Report on Consolidated Unaudited Quarterly Financial Results of All Time Plastics Limited (formerly known as All Time Plastics Private Limited) pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

Annexure 1

List of entities included in the Statement

Name of the entity	Relationship
All Time Plastics Pte Limited, Singapore	Subsidiary

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All Time Plastics Limited (formerly known as All Time Plastics Private Limited) Registered Office: B-30, Royal Industrial Estate, Naigaum Cross Road, Wadala, Mumbai - 400031 CIN: U25209MH2001PLC131139 E-mail: info@alltimeplastics.com; Website: www.alltimeplastics.com Statement of Consolidated Unaudited Financial Results for the quarter ended 30 June 2025

(₹ in lakhs, unless otherwise stated)

		Three months ended			Year ended	
SI. no.	Particulars	30 June 2025 (Unaudited)	31 March 2025 (Refer note 4)	30 June 2024 (Unaudited) (Standalone) (Refer note 3 and 6)	31 March 2025 (Audited)	
	Income			апа ы		
I.	Revenue from operations	15,797.67		13,005.66	55,816.73	
II.	Other income Total income (I + II)	60.91 15,858.58	14.45 14,839.08	47.84 13.053.50	106.75 55.923.48	
		15,050.50	14,035.00	13,053.50	55,523.46	
IV.	Expenses a) Cost of materials consumed b) Changes in inventories of finished goods and work-in-progress c) Employee benefits expense d) Finance costs e) Depreciation and amortisation expense f) Impairment losses on financial assets	9,807.19 (213.37) 1,377.04 553.94 660.47 (13.84)	10,233,83 (1,212.65) 1,250.18 453.67 664.26 (51.08)	7,320.01 405.07 1,122.90 352.89 563.50 8.53	1,468.76	
	g) Other expenses	1,965.85	2,174.44	1,656.40	7,539,13	
	Total expenses (IV)	14,137.28	13,512.65	11,429.30		
V.	Profit before tax (III - IV)	1,721.30	1,326.43	1,624.20	6,420.25	
VI.	Tax expense: - Current tax - Pertaining to earlier year(s) - Deferred tax charge	385.27 - 55.14	241.38 - 117.25	348.92 - 56.09	1,281.42 27.60 381.89	
	Total tax expense	440.41	358.63	405.01	1,690.91	
	Profit for the period/ year (V-VI) Other comprehensive income (OCI) Items that will not be reclassified to profit and loss:	1,280.89	967.80	1,219.19	4,729.34	
	Remeasurement of defined benefit plans Income-tax effect on above	(14.60) 3.67	5.88 (1.47)	(35.02) 8.80	(58.26) 14.67	
	Other comprehensive (loss)/ income for the period/ year	(10.93)	4.41	(26.22)	(43.59)	
IX.	Total comprehensive income for the period/ year (VII+VIII)	1.269.96	972.21	1,192,97	4.685.75	
	Profit for the period/ vear attributable to: - Owners of the Holding Company - Non-controlling interest	1,280.89	967.80	1,219.19	4,729.34	
		1,280.89	967.80	1,219.19	4,729.34	
	Other comprehensive (loss)/ income for the period/ year attributable to: - Owners of the Holding Company - Non-controlling interest	(10.93) -	4.41 -	(26.22)	(43.59) -	
-		(10.93)	4.41	(26.22)	(43.59)	
	Total comprehensive income for the period/ year attributable to: - Owners of the Holding Company - Non-controlling interest	1,269.96	972.21	1,192.97 -	4,685.75 -	
		1,269.96	972.21	1,192.97	4,685.75	
XI.	Paid-up equity share capital (face value of ₹ 2 each)	1,106.45	1,050.00	1,050.00	1,050.00	
XII.	Other equity				23,827.86	
1	Earnings per equity share (EPS) (face value of ₹ 2 each) (in ₹) (* not annualised)					
- 1	Basic Diluted	2.44 * 2.44 *	1.84 * 1.84 *	2.32 * 2.32 *	9.01 9.01	

The accompanying notes forms and integral part of these consolidated unaudited financial results



All Time Plastics Limited (formerly known as All Time Plastics Private Limited) Registered Office: B-30, Royal Industrial Estate, Naigaum Cross Road, Wadala, Mumbai - 400031 CIN: U25209MH2001PLC131139

E-mail: info@alltimeplastics.com; Website: www.alltimeplastics.com Statement of Consolidated Unaudited Financial Results for the quarter ended 30 June 2025

Notes to the consolidated unaudited financial results:

- The consolidated unaudited financial results of All Time Plastics Limited (formerly known as All Time Plastics Private Limited) (the 'Holding Company') and its subsidiary All Time Plastics Pte. Limited (the Holding Company and its subsidiary together referred to as 'the Group') for the quarter ended 30 June 2025 have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 02 September 2025 and a limited review of the same has been carried out by the Statutory Auditors of the Holding Company.
- 2 These consolidated financial results have been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard ('Ind AS') 34, Interim Financial Reporting prescribed under section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ('Listing Regulations') (as amended).
- 3 The figures for the quarter ended 30 June 2024 have been certified by the management and approved by the Board of Directors of the Holding Company but have not been subject to audit or review. However, the management has exercised necessary care and due diligence to ensure that the consolidated financial results are fairly presented.
- 4 The figures for the quarter ended 31 March 2025 are the balancing figures between the audited figures in respect of full financial year and the figures up to the end of the third quarter of the relevant financial year which have been approved by the Holding Company's Board of Directors.
- 5 The chief operating decision maker (CODM) has identified its business of manufacturing of 'plastic based articles' as a single business operating segment in accordance with the requirements of Ind AS 108, 'Operating Segment'. Accordingly, no other disclosures are required to be furnished per the aforementioned standard.
- 6 Since All Time Plastic Pte. Limited, the subsidiary, had got incorporated on 13 November 2024, the comparative information for the quarter ended 30 June 2024 in the Statement represents the standalone financial information of the Holding Company
- During the quarter ended 30 June 2025, the Holding Company has completed its pre-Initial Public offer ('IPO') funding of 50,71,308 equity shares of face value of ₹ 2.00 each at an issue price of ₹ 248.00 per equity share (including a share premium of ₹ 246.00 per equity share) comprising of fresh issue of 28,82,580 equity shares and offer for sale of 22,48,728 equity shares by selling shareholders.
- 8 Subsequent to the quarter ended 30 June 2025, the Holding Company has completed its IPO of 1,45,67,380 equity shares of face value of ₹ 2.00 each at an issue price of ₹ 275.00 per equity share (including a share premium of ₹ 273.00 per equity share) comprising of offer for sale of 43,85,562 equity shares by selling shareholders and fresh issue of 10,181,818 equity shares. The equity shares of the Holding Company got listed on the National Stock Exchange of India Limited and BSE Limited on 14 August 2025. Accordingly, the above statement of consolidated financial results for the quarter ended 30 June 2025 have been prepared and presented for the first time in accordance with Regulation 33 of the Listing Regulations. Further, the Holding Company will provide an update of the utilisation of the IPO proceeds towards the objects of the offer effective next reporting period based on the actual utilisation of the funds.
- 9 Figures for the previous period/ years have been regrouped/ reclassified wherever necessary to conform to the current period's classification. The impact of such regrouping/ reclassification is not material to the consolidated financial results.

Place: Mumbai

Date: 02 September 2025

By Order of the Board of Directors For All Time Plastics Limited (formerly known as All Time Plastics Private Limited) lawin

Kailesh Shah

Chairman and Managing Director

DIN: 00268442

Walker Chandiok & Co LLP

16th Floor, Tower III, One International Center, S B Marg, Prabhadevi (W), Mumbai - 400 013 Maharashtra, India

T +91 22 6626 2699

Independent Auditor's Review Report on Standalone Unaudited Quarterly Financial Results of the Company pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

To the Board of Directors of All Time Plastics Limited (formerly known as All Time Plastics Private Limited)

- 1. We have reviewed the accompanying statement of standalone unaudited financial results ('the Statement') of All Time Plastics Limited (formerly known as All Time Plastics Private Limited) ('the Company') for the quarter ended 30 June 2025, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended) ('Listing Regulations'). Attention is drawn to the fact that the figures for the preceding quarter ended 31 March 2025 and corresponding quarter ended 30 June 2024 have been approved by the Company's Board of Directors, but have not been subjected to audit or review.
- 2. The Statement, which is the responsibility of the Company's management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, Interim Financial Reporting ('Ind AS 34'), prescribed under section 133 of the Companies Act, 2013 ('the Act'), and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity, issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

Independent Auditor's Review Report on Standalone Unaudited Quarterly Financial Results of All Time Plastics Limited (formerly known as All Time Plastics Private Limited) pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended) (cont'd)

4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in Ind AS 34, prescribed under section 133 of the Act, and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Walker Chandiok & Co LLP

Chartered Accountants
Firm Registration No: 001076N/N500013

RAJNI Digitally signed by RAJNI MUNDRA Date: 2025.09.02 13:35:47 +05'30'

Rajni Mundra

Partner

Membership No. 058644 UDIN: 25058644BMODNH8911

Place: Mumbai

Date: 02 September 2025



All Time Plastics Limited (formerly known as All Time Plastics Private Limited) Registered Office: B-30, Royal Industrial Estate, Naigaum Cross Road, Wadala, Mumbai - 400031 CIN: U25209MH2001PLC131139 E-mail: info@alltimeplastics.com; Website: www.alltimeplastics.com Statement of Standalone Unaudited Financial Results for the quarter ended 30 June 2025

(₹ in lakhs, unless otherwise stated)

SI.	Particulars	T	Year ended		
		30 June 2025 (Unaudited)	31 March 2025 (Refer note 4)	30 June 2024 (Unaudited) (Refer note 3)	31 March 2025 (Audited)
	Income				
I.	Revenue from operations	15,797.67	14,824.63	13,005.66	55,816.73
II.	Other income	60.91	14.45	47.84	106.75
	Total income (I + II)	15,858.58	14,839.08	13,053.50	55,923.48
IV.	Expenses				
	a) Cost of materials consumed	9,807.19	10,233.83	7,320.01	34,711.62
	b) Changes in inventories of finished goods and work-in-progress	(213.37)	(1,212.65)	405.07	(1,189.45)
	c) Employee benefits expense	1,377.04	1,250.18	1,122.90	4,733.86
	d) Finance costs	553.18	453.22	352.89	1,468.31
	e) Depreciation and amortisation expense	660.47	664.26	563.50	2,351.60
	f) Impairment losses on financial assets	(13.84)	(51.08)	8.53	(112.29)
	g) Other expenses	1,965.85	2,174.44	1,656.40	7,539.13
	Total expenses	14,136.52	13,512.20	11,429.30	49,502.78
V.	Profit before tax (III - IV)	1,722.06	1,326.88	1,624.20	6,420.70
VI.	Tax expense:				
	- Current tax	385.27	241.38	348.92	1,281,42
	- Pertaining to earlier year(s)	-	-	12	27.60
	- Deferred tax charge	55.14	117.25	56.09	381.89
	Total tax expense	440.41	358.63	405.01	1,690.91
VII.	Profit for the period/ year (V-VI)	1,281.65	968.25	1,219.19	4,729.79
	Other comprehensive income (OCI) Items that will not be reclassified to profit and loss:				
	- Remeasurement of defined benefit plans	(14.60)	5.88	(35.02)	(58.26)
	- Income-tax effect on above	3.67	(1.47)	8.80	14.67
	Other comprehensive (loss)/ income for the period/ year	(10.93)	4.41	(26.22)	(43.59)
IX.	Total comprehensive income for the period/ year (VII+VIII)	1.270.72	972.66	1.192.97	4.686.20
х.	Paid-up equity share capital (face value of ₹ 2 each)	1,106.45	1,050.00	1,050.00	1,050.00
XI.	Other equity			E. 19 49 - 19 - 10 - 10 - 10 - 10 - 10 - 10 - 1	23,828.31
XII.	Earnings per equity share (EPS) (face value of ₹ 2 each) (in ₹)				
	(* not annualised)		1		
	Basic	2.44 *	1.84 *	2.32 *	9.01
	Diluted	2.44 *	1.84 *	2.32 *	9.01
			11.7		0.01

The accompanying notes forms and integral part of these standalone unaudited financial results



All Time Plastics Limited (formerly known as All Time Plastics Private Limited) Registered Office: B-30, Royal Industrial Estate, Naigaum Cross Road, Wadala, Mumbai - 400031 CIN: U25209MH2001PLC131139

E-mail: info@alltimeplastics.com; Website: www.alltimeplastics.com Statement of Standalone Unaudited Financial Results for the quarter ended 30 June 2025

Notes to the unaudited standalone financial results:

- The standalone unaudited financial results of All Time Plastics Limited (formerly known as All Time Plastics Private Limited) (the 'Company') for the quarter ended 30 June 2025 have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 02 September 2025 and a limited review of the same has been carried out by the Statutory Auditors of the Company.
- 2 These standalone financial results have been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard ('Ind AS') 34, Interim Financial Reporting prescribed under section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ('Listing Regulations') (as amended).
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- 5 The chief operating decision maker (CODM) has identified its business of manufacturing of 'plastic based articles' as a single business operating segment in accordance with the requirements of Ind AS 108, 'Operating Segment'. Accordingly, no other disclosures are required to be furnished per the aforementioned standard.
- 6 During the quarter ended 30 June 2025, the Company has completed its pre-Initial Public offer ('IPO') funding of 50,71,308 equity shares of face value of ₹ 2.00 each at an issue price of ₹ 248.00 per equity share (including a share premium of ₹ 246.00 per equity share) comprising of fresh issue of 28,82,580 equity shares and offer for sale of 22,48,728 equity shares by selling shareholders.
- Subsequent to the quarter ended 30 June 2025, the Company has completed its IPO of 1,45.67,380 equity shares of face value of ₹ 2.00 each at an issue price of ₹ 275.00 per equity share (including a share premium of ₹ 273.00 per equity share) comprising of offer for sale of 43,85,562 equity shares by selling shareholders and fresh issue of 10,181,818 equity shares. The equity shares of the Company got listed on the National Stock Exchange of India Limited and BSE Limited on 14 August 2025. Accordingly, the above statement of standalone unaudited financial results for the quarter ended 30 June 2025 have been prepared and presented for the first time in accordance with Regulation 33 of the Listing Regulations. Further, the Company will provide an update of the utilisation of the IPO proceeds towards the objects of the offer effective next reporting period based on the actual utilisation of the funds.
- 8 Figures for the previous period/ year have been regrouped/ reclassified wherever necessary to conform to the current period's classification. The impact of such regrouping/ reclassification is not material to the standalone financial results.

By Order of the Board of Directors For All Time Plastics Limited (formerly known as All Time Plastics Private Limited)

Kailesh Shah

Chairman and Managing Director

DIN: 00268442

Place: Mumbai

Date: 02 September 2025