



Date: November 10, 2025

SEC/SE/2025-26/17

BSE Limited
Floor 25, Phiroze Jeejeebhoy Tower,
Dalal Street,
Mumbai – 400 001
Scrip Code: 544479

National Stock Exchange India Ltd.
Exchange Plaza, C-1, Block-G,
Bandra Kurla Complex, Bandra (East),
Mumbai-400051
Stock Code: ALLTIME

Sub.: Outcome of Board Meeting for the quarter ended September 30, 2025

Dear Sirs/ Madam,

We wish to inform you that the Board of Directors of the Company, at their meeting held today have approved the Unaudited Financial Results (Standalone and Consolidated) for the quarter and half year ended September 30, 2025.

Pursuant to Regulation 30 & 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed the Unaudited Financial Results for the quarter and half year ended September 30, 2025 duly approved by the Board of Directors along with the Limited Review Report of the Auditors.

The meeting of the Board of Directors commenced at 03.30 P.M. and concluded at 07:00 P.M. This is for your kind information and records.

Thanking you,

Yours faithfully,

For All Time Plastics Limited

Antony Alapat
(Company Secretary)

Encl: As above

All Time Plastics Limited
(formerly known as all time plastics private limited)

Registered Office: B-30, Royal Industrial Estate, Naigaum Cross Road, Wadala, Mumbai - 400031 India
CIN: L25209MH2001PLC131139 call +91-22-6620 8900 mail info@alltimeplastics.com visit www.alltimeplastics.com

Walker ChandioK & Co LLP

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S B Marg, Prabhadevi (W),
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Independent Auditor's Review Report on Standalone Unaudited Quarterly Financial Results and Year to Date Results of the Company pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

To the Board of Directors of All Time Plastics Limited (formerly known as All Time Plastics Private Limited)

1. We have reviewed the accompanying statement of standalone unaudited financial results ('the Statement') of All Time Plastics Limited (formerly known as All Time Plastics Private Limited) ('the Company') for the quarter ended 30 September 2025 and the year to date results for the period 01 April 2025 to 30 September 2025, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended) ('Listing Regulations'). Attention is drawn to the fact that the figures for the corresponding quarter ended 30 September 2024 and the corresponding period from 01 April 2024 to 30 September 2024 have been approved by the Company's Board of Directors but have not been subjected to audit or review.
2. The Statement, which is the responsibility of the Company's management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, Interim Financial Reporting ('Ind AS 34'), prescribed under section 133 of the Companies Act, 2013 ('the Act'), and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity, issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.



Chartered Accountants

Offices in Ahmedabad, Bengaluru, Chandigarh, Chennai, Dehradun, Goa, Gurugram, Hyderabad, Indore, Kochi, Kolkata, Mumbai, New Delhi, Noida and Pune

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Walker Chandiok & Co LLP

Independent Auditor's Review Report on Standalone Unaudited Quarterly Financial Results and Year to Date Results of All Time Plastics Limited (formerly known as All Time Plastics Private Limited) pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended) (cont'd)

4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in Ind AS 34, prescribed under section 133 of the Act, and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Walker Chandiok & Co LLP

Chartered Accountants

Firm Registration No: 001076N/N500013

Rajni Mundra

Rajni Mundra

Partner

Membership No. 058644

UDIN: 25058644BMODOC9920

Place: Mumbai

Date: 10 November 2025

Walker ChandioK & Co LLP

16th Floor, Tower III,
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Independent Auditor's Review Report on Consolidated Unaudited Quarterly Financial Results and Year to Date Results of the Company pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

To the Board of Directors of All Time Plastics Limited (formerly known as All Time Plastics Private Limited)

1. We have reviewed the accompanying statement of unaudited consolidated financial results ('the Statement') of All Time Plastics Limited (formerly known as All Time Plastics Private Limited) ('the Holding Company') and its subsidiaries (the Holding Company and its subsidiaries together referred to as 'the Group'), (refer Annexure 1 for the list of subsidiaries included in the Statement) for the quarter ended 30 September 2025 and the consolidated year to date results for the period 01 April 2025 to 30 September 2025, being submitted by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended) ('Listing Regulations'). Attention is drawn to the fact that the consolidated figures for the corresponding quarter ended 30 September 2024 and the corresponding period from 01 April 2024 to 30 September 2024, as reported in the Statement have been approved by the Holding Company's Board of Directors but have not been subjected to audit or review.
2. This Statement, which is the responsibility of the Holding Company's management and approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, Interim Financial Reporting ('Ind AS 34'), prescribed under section 133 of the Companies Act, 2013 ('the Act'), and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.



Walker Chandiok & Co LLP

Independent Auditor's Review Report on Consolidated Unaudited Quarterly Financial Results and Year to Date Results of All Time Plastics Limited (formerly known as All Time Plastics Private Limited) pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended) (cont'd)

3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity, issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33 (8) of the Listing Regulations, to the extent applicable.

4. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in Ind AS 34, prescribed under section 133 of the Act, and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.
5. The Statement includes the interim financial information of two subsidiaries, which have not been reviewed by their auditors, whose interim financial information reflects total assets of ₹ 14.16 lakhs as at 30 September 2025, and total revenues of ₹ Nil lakhs and ₹ Nil lakhs, net loss after tax of ₹ 12.91 lakhs and ₹ 13.67 lakhs, total comprehensive loss of ₹ 12.91 lakhs and ₹ 13.67 lakhs for the quarter and six months period ended 30 September 2025 respectively, cash flow (net) of ₹ 0.19 lakhs for the period ended 30 September 2025 as considered in the Statement and have been furnished to us by the Holding Company's management. Our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of these subsidiaries, are based solely on such unreviewed interim financial information. According to the information and explanations given to us by the management, these interim financial information are not material to the Group.

Our conclusion is not modified in respect of this matter with respect to our reliance on the financial information certified by the Board of Directors.

For Walker Chandiok & Co LLP

Chartered Accountants

Firm Registration No: 001076N/N500013

Rajni Mundra..

Rajni Mundra

Partner

Membership No. 058644

UDIN: 25058644BMODOD8229

Place: Mumbai

Date: 10 November 2025

Walker Chandiok & Co LLP

Annexure 1 to the Independent Auditor's Review Report on Consolidated Unaudited Quarterly Financial Results and Year to Date Results of All Time Plastics Limited (formerly known as All Time Plastics Private Limited) pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

Annexure 1

List of entities included in the Statement

Name of the entity	Relationship
All Time Plastics Pte Limited, Singapore	Subsidiary
All Time Bamboo Private Limited	Subsidiary (with effect from 05 July 2025)



(This space has been intentionally left blank)

Chartered Accountants

Offices in Ahmedabad, Bengaluru, Chandigarh, Chennai, Dehradun, Goa, Gurugram, Hyderabad, Indore, Kochi, Kolkata, Mumbai, New Delhi, Noida and Pune

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CIN: L25209MH2001PLC131139
E-mail: info@alltimeplastics.com; Website: www.alltimeplastics.com

Statement of Unaudited Consolidated Financial Results for the quarter and six months period ended on 30 September 2025

(₹ in lakhs, unless otherwise stated)

Sl. no.	Particulars	Quarter ended			Six months ended		Year ended
		30 September 2025 (Unaudited)	30 June 2025 (Unaudited)	30 September 2024 (Unaudited) (standalone) (Refer note 3 and 5)	30 September 2025 (Unaudited)	30 September 2024 (Unaudited) (standalone) (Refer note 3 and 5)	
I.	Income						
	Revenue from operations	14,740.38	15,797.67	13,104.34	30,538.05	26,110.00	55,816.73
II.	Other income	162.43	60.91	73.06	223.34	120.90	106.75
III.	Total income (I + II)	14,902.81	15,858.58	13,177.40	30,761.39	26,230.90	55,923.48
IV.	Expenses						
	a) Cost of materials consumed	9,376.84	9,807.19	8,987.89	19,184.03	16,307.90	34,711.62
	b) Changes in inventories of finished goods and work-in-progress	31.04	(213.37)	(1,253.97)	(182.33)	(848.90)	(1,189.45)
	c) Employee benefits expense	1,439.25	1,377.04	1,121.70	2,816.29	2,244.60	4,733.86
	d) Finance costs	500.06	553.94	267.91	1,054.00	620.80	1,468.76
	e) Depreciation and amortisation expense	716.75	660.47	556.40	1,377.22	1,119.90	2,351.60
	f) Impairment losses on financial assets	9.74	(13.84)	8.57	(4.10)	17.10	(112.29)
	g) Other expenses	2,268.41	1,965.85	1,667.48	4,234.26	3,323.88	7,539.13
	Total expenses (IV)	14,342.09	14,137.28	11,355.98	28,479.37	22,785.28	49,503.23
V.	Profit before tax (III - IV)	560.72	1,721.30	1,821.42	2,282.02	3,445.62	6,420.25
VI.	Tax expense:						
	- Current tax	81.05	385.27	391.28	466.32	740.20	1,281.42
	- Pertaining to earlier year(s)	-	-	25.40	-	25.40	27.60
	- Deferred tax charge	70.81	55.14	62.91	125.95	119.00	381.89
	Total tax expense	151.86	440.41	479.59	592.27	884.60	1,690.91
VII.	Profit for the period/ year (V-VI)	408.86	1,280.89	1,341.83	1,689.75	2,561.02	4,729.34
VIII.	Other comprehensive income (OCI)						
	Items that will not be reclassified to profit and loss:						
	- Remeasurement of defined benefit plans	(40.33)	(14.60)	(35.02)	(54.93)	(70.04)	(58.26)
	- Income-tax effect on above	10.15	3.67	8.80	13.82	17.60	14.67
	Other comprehensive (loss)/ income for the period/ year	(30.18)	(10.93)	(26.22)	(41.11)	(52.44)	(43.59)
IX.	Total comprehensive income for the period/ year (VII+VIII)	378.68	1,269.96	1,315.61	1,648.64	2,508.58	4,685.75
X.	Profit for the period/ year attributable to:						
	- Owners of the Parent	408.86	1,280.89	1,341.83	1,689.75	2,561.02	4,729.34
	- Non-controlling interest	-	-	-	-	-	-
		408.86	1,280.89	1,341.83	1,689.75	2,561.02	4,729.34
	Other comprehensive (loss)/ income for the period/ year attributable to:						
	- Owners of the Parent	-30.18	-10.93	-26.22	-41.11	-52.44	-43.59
	- Non-controlling interest	-	-	-	-	-	-
		-30.18	-10.93	-26.22	-41.11	-52.44	-43.59
	Total comprehensive income for the period/ year attributable to:						
	- Owners of the Parent	378.68	1,269.96	1,315.61	1,648.64	2,508.58	4,685.75
	- Non-controlling interest	-	-	-	-	-	-
		378.68	1,269.96	1,315.61	1,648.64	2,508.58	4,685.75
XI.	Paid-up equity share capital (face value of ₹ 2 each)	1,310.16	1,106.45	1,050.00	1,310.16	1,050.00	1,050.00
XII.	Other equity						23,827.86
XIII.	Earnings per equity share (EPS) (face value of ₹ 2 each) (in ₹)						
	(* not annualised)						
	Basic	0.72 *	2.44 *	2.56 *	2.98 *	4.88 *	9.01
	Diluted	0.72 *	2.44 *	2.56 *	2.98 *	4.88 *	9.01

The accompanying notes forms and integral part of these consolidated financial results



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Consolidated Statement of Assets and Liabilities
(All amounts in ₹ lakhs, unless otherwise stated)

Particular	As at	
	30 September 2025 (Unaudited)	31 March 2025 (Audited)
Assets		
(1) Non-current assets		
(a) Property, plant and equipment	36,033.65	33,239.58
(b) Right-of-use assets	572.11	429.24
(c) Capital work-in-progress	3,930.56	2,192.60
(d) Intangible assets	126.01	136.43
(e) Financial assets		
(i) Other financial assets	663.84	302.85
(f) Income-tax assets (net)	107.88	107.88
(g) Other non-current assets	1,210.07	694.45
Total non-current assets	42,644.12	37,103.03
(2) Current assets		
(a) Inventories	8,057.96	7,332.42
(b) Financial assets		
(i) Trade receivables	7,236.31	8,656.78
(ii) Cash and cash equivalents	13,600.11	835.99
(iii) Bank balances other than cash and cash equivalents	7,808.00	90.77
(iv) Loans	11.66	10.35
(v) Other financial assets	398.03	118.48
(c) Income-tax assets (net)	435.38	-
(d) Other current assets	2,124.58	2,084.25
Total current assets	39,672.03	19,129.04
Total assets	82,316.15	56,232.07
Equity and liabilities		
Equity		
(a) Equity share capital	1,310.16	1,050.00
(b) Other equity	58,137.48	23,827.86
Total equity attributable to the owners of the Parent	59,447.64	24,877.86
Liabilities		
(1) Non-current liabilities		
(a) Financial liabilities		
(i) Borrowings	5,583.13	10,175.69
(ii) Lease liabilities	460.56	334.44
(b) Deferred tax liabilities (net)	2,326.43	2,214.30
Total non-current liabilities	8,370.12	12,724.43
(2) Current liabilities		
(a) Financial liabilities		
(i) Borrowings	7,100.66	11,675.46
(ii) Lease liabilities	142.68	111.62
(iii) Trade payables		
- Total outstanding dues of micro enterprises and small enterprises	857.22	752.25
- Total outstanding dues of creditors other than micro enterprises and small enterprises	3,611.99	2,998.51
(iv) Other financial liabilities	2,041.74	2,465.78
(b) Other current liabilities	111.50	148.21
(c) Provisions	632.60	477.95
Total current liabilities	14,498.39	18,629.78
Total liabilities	22,868.51	31,354.21
Total equity and liabilities	82,316.15	56,232.07

The accompanying notes forms and integral part of these consolidated financial results



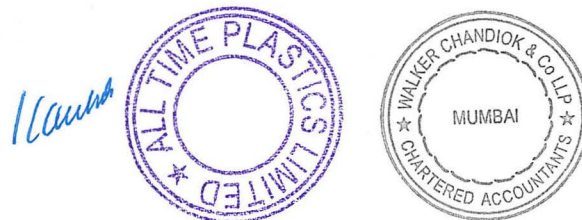
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Unaudited Consolidated Statement of Cash Flows
(Amount in ₹ lakhs, unless otherwise stated)

Particulars	For the six-months period ended 30 September 2025 (unaudited)	For the six-months period ended 30 September 2024 (unaudited) (standalone) (Refer note 3 and 5)
(i) Cash flow from operating activities		
Net profit before taxation	2,282.02	3,445.60
Adjustments for:		
Depreciation and amortization expenses	1,377.22	1,119.90
Finance costs	1,031.29	598.13
Interest income on security deposits measured at amortised cost	(1.17)	(0.66)
Interest income from banks	(217.54)	(15.47)
Service income	(2.51)	(15.57)
Loss on disposal of property, plant and equipment (net)	5.32	2.35
Unrealised foreign exchange loss (net)	79.31	8.16
(Reversal)/ provision of impairment losses	(4.10)	17.10
Sundry balances written off	-	0.12
Fair value gain on mutual funds measured at FVTPL	-	(0.41)
Gain on lease modification	-	(29.61)
Operating profit before working capital changes	4,549.84	5,129.64
Changes in working capital		
Increase in trade payables	718.45	101.87
Increase in other payables	565.46	1,047.42
Increase in inventories	(725.54)	(1,440.10)
Decrease / (increase) in trade receivables	1,420.47	(90.48)
(Increase) / decrease in other receivables	(299.53)	291.38
Cash generated from operating activities	6,229.15	5,039.73
Income-taxes paid (net of refund)	(901.69)	(803.80)
Net cash generated from operating activities	5,327.46	4,235.93
(ii) Cash flow from investing activities		
Acquisition of property, plant and equipment and intangible assets (net of capital creditors, capital work-in-progress and capital advances)	(7,232.13)	(6,332.39)
Proceeds from disposal of property, plant and equipment	7.82	9.40
Interest received	80.93	9.39
Bank deposit made during the period	(8,032.12)	(184.90)
Net cash used in investing activities	(15,175.50)	(6,498.50)
(iii) Cash flow from financing activities		
Proceed from issue of equity shares (net of issue expenses)	32,921.13	-
Proceeds from long-term borrowings	3,477.76	2,481.00
Repayment of long-term borrowings	(8,070.32)	(3,687.10)
Payment of principal lease liabilities	(100.61)	(167.50)
Payment of interest on lease liabilities	-	(13.39)
(Repayment)/ proceeds from short-term borrowings (net)	(4,574.80)	3,761.00
Finance costs paid	(1,041.00)	(636.84)
Net cash flows generated from financing activities	22,612.16	1,737.17
Net increase in cash and cash equivalents	12,764.12	(525.40)
Cash and cash equivalents at the beginning of the period	835.99	1,066.30
Cash and cash equivalents at the end of the period	13,600.11	540.90

The above consolidated statement of cash flow has been prepared under the "Indirect Method" as set out in the Ind - AS 7 "statement of cash flows".

The accompanying notes forms and integral part of these consolidated financial results



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Notes to the consolidated financial results:

- 1 The consolidated financial results of All Time Plastics Limited (formerly known as All Time Plastics Private Limited) (the 'Holding Company') and its two wholly owned subsidiaries (the Holding Company and its subsidiaries hereinafter collectively referred to as the 'Group') for the quarter and six months period ended 30 September 2025 have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 10 November 2025 and a limited review of the same has been carried out by the Statutory Auditors of the Holding Company.
- 2 These consolidated financial results have been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard ('Ind AS') 34, Interim Financial Reporting prescribed under section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ('Listing Regulations') (as amended).
- 3 The figures for the quarter and six months period ended 30 September 2024 have been certified by the management and approved by the Board of Directors of the Holding Company but have not been subject to audit or review. However, the management has exercised necessary care and due diligence to ensure that the unaudited consolidated financial results are fairly presented.
- 4 The Chief Operating Decision Maker (CODM) has identified its business of manufacturing 'plastic based articles' as a single business operating segment in accordance with the requirements of Ind AS 108, 'Operating Segments'. Accordingly, no other disclosures are required to be furnished per the aforementioned standard.
- 5 Since All Time Plastic Pte. Limited, the first subsidiary to be consolidated to the Group, had got incorporated on 13 November 2024, the comparative information for the quarter and six months period ended 30 September 2024 in these financial results represents the standalone financial information of the Holding Company.
- 6 During the quarter and six months period ended 30 September 2025, the Holding Company has completed its Initial Public Offer ('IPO') of 14,570,760 equity shares of face value of ₹ 2.00 each at an issue price of ₹ 275.00 per equity share (including a share premium of ₹ 273.00 per equity share) comprising of offer for sale of 43,85,562 equity shares by selling shareholders and fresh issue of 10,185,198 equity shares. The equity shares of the Holding Company got listed on the National Stock Exchange of India Limited and BSE Limited on 14 August 2025.

The utilisation of IPO proceeds has been tabulated below:

(Amount in ₹ lakhs)

Objects of the offer	Utilisation planned	Utilised up to 30 September 2025	Unutilised amount as on 30 September 2025
Prepayment or repayment of all or a portion of certain outstanding borrowings availed by the Holding Company	14,300.00	13,575.10	724.90
Purchase of equipment and machinery for the Manekpur Facility and installation of automated storage and retrieval system (ASRS) for warehouse in Manekpur facility	11,371.40	422.00	10,949.40
General corporate purposes	39.50	-	39.50
Share issue expenses	2,289.10	2,289.10	-
Total	28,000.00	16,286.20	11,713.80

IPO proceeds remaining unutilised as at 30 September 2025 have been temporarily invested in fixed deposits with scheduled commercial banks.

- 7 During the quarter ended 30 September 2025, the Holding Company has incorporated, All time Bamboo Private Limited, a wholly owned subsidiary.
- 8 Figures for the previous period/ year have been regrouped/ reclassified wherever necessary to conform to the current period's classification. The impact of such regrouping/ reclassification is not material to these financial results.



Place: Mumbai
Date: 10 November 2025

**By Order of the Board of Directors
For All Time Plastics Limited
(formerly known as All Time Plastics Private Limited)**

Kailesh Shah

Kailesh Shah
Chairman and Managing Director
DIN: 00268442



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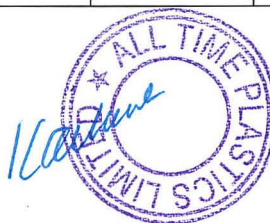
E-mail: info@alltimeplastics.com; Website: www.alltimeplastics.com

Statement of Unaudited Standalone Financial Results for the quarter and six months period ended 30 September 2025

(All amounts in ₹ lakhs, unless otherwise stated)

SI no.	Particulars	Quarter ended			Six months ended		Year ended
		30 September 2025 (Unaudited)	30 June 2025 (Unaudited)	30 September 2024 (Unaudited) (Refer note 3)	30 September 2025 (Unaudited)	30 September 2024 (Unaudited) (Refer note 3)	31 March 2025 (Audited)
	Income						
I.	Revenue from operations	14,740.38	15,797.67	13,104.34	30,538.05	26,110.00	55,816.73
II.	Other income	162.43	60.91	73.06	223.34	120.90	106.75
III.	Total income (I + II)	14,902.81	15,858.58	13,177.40	30,761.39	26,230.90	55,923.48
	Expenses						
IV.	a) Cost of materials consumed	9,376.84	9,807.19	8,987.89	19,184.03	16,307.90	34,711.62
	b) Changes in inventories of finished goods and work-in-progress	31.04	(213.37)	(1,253.97)	(182.33)	(848.90)	(1,189.45)
	c) Employee benefits expense	1,439.25	1,377.04	1,121.70	2,816.29	2,244.60	4,733.86
	d) Finance costs	499.94	553.18	267.91	1,053.12	620.80	1,468.31
	e) Depreciation and amortisation expense	716.75	660.47	556.40	1,377.22	1,119.90	2,351.60
	f) Impairment losses on financial assets	9.74	(13.84)	8.57	(4.10)	17.10	(112.29)
	g) Other expenses	2,255.62	1,965.85	1,667.48	4,221.47	3,323.88	7,539.13
	Total expenses	14,329.18	14,136.52	11,355.98	28,465.70	22,785.28	49,502.78
V.	Profit before tax (III - IV)	573.63	1,722.06	1,821.42	2,295.69	3,445.62	6,420.70
VI.	Tax expense:						
	- Current tax	81.05	385.27	391.28	466.32	740.20	1,281.42
	- Pertaining to earlier year(s)	-	-	25.40	-	25.40	27.60
	- Deferred tax expense	70.81	55.14	62.91	125.95	119.00	381.89
	Total tax expense	151.86	440.41	479.59	592.27	884.60	1,690.91
VII.	Profit for the period/ year (V-VI)	421.77	1,281.65	1,341.83	1,703.42	2,561.02	4,729.79
VIII.	Other comprehensive income (OCI)						
	Items that will not be reclassified to profit and loss:						
	- Remeasurement of defined benefit plans	(40.33)	(14.60)	(35.02)	(54.93)	(70.04)	(58.26)
	- Income-tax effect on above	10.15	3.67	8.80	13.82	17.60	14.67
	Other comprehensive (loss)/ income for the period/ year	(30.18)	(10.93)	(26.22)	(41.11)	(52.44)	(43.59)
IX.	Total comprehensive income for the period/ year (VII+VIII)	391.59	1,270.72	1,315.61	1,662.31	2,508.58	4,686.20
X.	Paid-up equity share capital (face value of ₹ 2 each)	1,310.16	1,106.45	1,050.00	1,310.16	1,050.00	1,050.00
XI.	Other equity						23,828.31
XII.	Earnings per equity share (EPS) (face value of ₹ 2 each) (in ₹)						
	(* not annualised)						
	Basic	0.74 *	2.44 *	2.56 *	3.01 *	4.88 *	9.01
	Diluted	0.74 *	2.44 *	2.56 *	3.01 *	4.88 *	9.01

The accompanying notes forms and integral part of these standalone financial results



All Time Plastics Limited (formerly known as All Time Plastics Private Limited)
Registered Office: B-30, Royal Industrial Estate, Naigaum Cross Road, Wadala, Mumbai - 400031
CIN: L25209MH2001PLC131139
E-mail: info@alltimeplastics.com; Website: www.alltimeplastics.com

Standalone Statement of Assets and Liabilities
(All amounts in ₹ lakhs, unless otherwise stated)

Particulars	As at	
	30 September 2025 (Unaudited)	31 March 2025 (Audited)
Assets		
(1) Non-current assets		
(a) Property, plant and equipment	36,033.65	33,239.58
(b) Right-of-use assets	572.11	429.24
(c) Capital work-in-progress	3,930.56	2,192.60
(d) Intangible assets	126.01	136.43
(e) Financial assets		
(i) Investments	10.64	0.64
(ii) Other financial assets	663.84	302.85
(f) Income-tax assets (net)	107.88	107.88
(g) Other non-current assets	1,210.07	694.45
Total non-current assets	42,654.76	37,103.67
(2) Current assets		
(a) Inventories	8,057.96	7,332.42
(b) Financial assets		
(i) Trade receivables	7,236.35	8,656.78
(ii) Cash and cash equivalents	13,600.11	835.80
(iii) Bank balances other than cash and cash equivalents	7,808.00	90.77
(iv) Loans	11.66	10.35
(v) Other financial assets	398.03	118.48
(c) Income-tax assets (net)	435.38	-
(d) Other current assets	2,124.58	2,084.25
Total current assets	39,672.07	19,128.85
Total assets	82,326.83	56,232.52
Equity and liabilities		
Equity		
(a) Equity share capital	1,310.16	1,050.00
(b) Other equity	58,151.59	23,828.31
Total equity	59,461.75	24,878.31
Liabilities		
(1) Non-current liabilities		
(a) Financial liabilities		
(i) Borrowings	5,583.13	10,175.69
(ii) Lease liabilities	460.56	334.44
(b) Deferred tax liabilities (net)	2,326.43	2,214.30
Total non-current liabilities	8,370.12	12,724.43
(2) Current liabilities		
(a) Financial liabilities		
(i) Borrowings	7,097.90	11,675.46
(ii) Lease liabilities	142.68	111.62
(iii) Trade payables		
- Total outstanding dues of micro enterprises and small enterprises	857.22	752.25
- Total outstanding dues of creditors other than micro enterprises and small enterprises	3,611.99	2,998.51
(iv) Other financial liabilities	2,041.07	2,465.78
(b) Other current liabilities	111.50	148.21
(c) Provisions	632.60	477.95
Total current liabilities	14,494.96	18,629.78
Total liabilities	22,865.08	31,354.21
Total equity and liabilities	82,326.83	56,232.52

The accompanying notes forms and integral part of these standalone financial results



Unaudited Standalone Statement of Cash Flows
(All amounts in ₹ lakhs, unless otherwise stated)

Particulars	For the six months period ended 30 September 2025 (unaudited)	For the six months period ended 30 September 2024 (unaudited) (Refer note 3)
(i) Cash flow from operating activities		
Net profit before taxation	2,295.69	3,445.60
Adjustments for:		
Depreciation and amortization expenses	1,377.22	1,119.90
Finance costs	1,031.29	598.13
Interest income on security deposits measured at amortised cost	(1.17)	(0.66)
Interest income from banks	(217.54)	(15.47)
Service income	(2.51)	(15.57)
Loss on disposal of property, plant and equipment (net)	5.32	2.35
Unrealised foreign exchange loss (net)	79.31	8.16
(Reversal)/ provision of impairment losses	(4.10)	17.10
Sundry balances written off	-	0.12
Fair value gain on mutual funds measured at FVTPL	-	(0.41)
Gain on lease modification	-	(29.61)
Operating profit before working capital changes	4,563.51	5,129.64
Changes in working capital		
Increase in trade payables	718.45	101.87
Increase in other payables	564.79	1,047.42
Increase in inventories	(725.54)	(1,440.10)
Decrease / (increase) in trade receivables	1,420.43	(90.48)
(Increase) / decrease in other receivables	(299.53)	291.38
Cash generated from operating activities	6,242.11	5,039.73
Income-taxes paid (net of refund)	(901.70)	(803.80)
Net cash generated from operating activities	5,340.41	4,235.93
(ii) Cash flow from investing activities		
Acquisition of property, plant and equipment and intangible assets (net of capital creditors, capital work-in-progress and capital advances)	(7,232.13)	(6,332.39)
Proceeds from disposal of property, plant and equipment	7.82	9.40
Investment in subsidiary	(10.00)	-
Interest received	80.93	9.39
Bank deposit made during the period	(8,032.12)	(184.90)
Net cash used in investing activities	(15,185.50)	(6,498.50)
(iii) Cash flow from financing activities		
Proceed from issue of equity shares (net of issue expenses)	32,921.13	-
Proceeds from long-term borrowings	3,477.76	2,481.00
Repayment of long-term borrowings	(8,070.32)	(3,687.10)
Payment of principal lease liabilities	(100.61)	(167.50)
Payment of interest on lease liabilities	-	(13.39)
(Repayment)/ proceeds from short-term borrowings (net)	(4,577.56)	3,761.00
Finance costs paid	(1,041.00)	(636.84)
Net cash flows generated from financing activities	22,609.40	1,737.17
Net increase in cash and cash equivalents	12,764.31	(525.40)
Cash and cash equivalents at the beginning of the period	835.80	1,066.30
Cash and cash equivalents at the end of the period	13,600.11	540.90

The above standalone statement of cash flow has been prepared under the "Indirect Method" as set out in the Ind - AS 7 "statement of cash flows".

The accompanying notes forms and integral part of these standalone financial results



Notes to the standalone financial results:

- 1 The standalone financial results of All Time Plastics Limited (formerly known as All Time Plastics Private Limited) (the 'Company') for the quarter and six months period ended 30 September 2025 have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 10 November 2025 and a limited review of the same has been carried out by the Statutory Auditors of the Company.
- 2 These standalone financial results have been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard ('Ind AS') 34, Interim Financial Reporting prescribed under section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ('Listing Regulations') (as amended).
- 3 The figures for the quarter and six months period ended 30 September 2024 have been certified by the management and approved by the Board of Directors of the Company but have not been subject to audit or review. However, the management has exercised necessary care and due diligence to ensure that the unaudited standalone financial results are fairly presented.
- 4 The Chief Operating Decision Maker (CODM) has identified its business of manufacturing 'plastic based articles' as a single business operating segment in accordance with the requirements of Ind AS 108, 'Operating Segments'. Accordingly, no other disclosures are required to be furnished per the aforementioned standard.
- 5 During the quarter and six months period ended 30 September 2025, the Company has completed its Initial Public Offer ('IPO') of 14,570,760 equity shares of face value of ₹ 2.00 each at an issue price of ₹ 275.00 per equity share (including a share premium of ₹ 273.00 per equity share) comprising of offer for sale of 43,85,562 equity shares by selling shareholders and fresh issue of 10,185,198 equity shares. The equity shares of the Company got listed on the National Stock Exchange of India Limited and BSE Limited on 14 August 2025.

The utilisation of IPO proceeds has been tabulated below:

(Amount in ₹ lakhs)			
Objects of the offer	Utilisation planned	Utilised up to 30 September 2025	Unutilised amount as on 30 September 2025
Prepayment or repayment of all or a portion of certain outstanding borrowings availed by the Company	14,300.00	13,575.10	724.90
Purchase of equipment and machinery for the Manekpur Facility and installation of automated storage and retrieval system (ASRS) for warehouse in Manekpur facility	11,371.40	422.00	10,949.40
General corporate purposes	39.50	-	39.50
Share issue expenses	2,289.10	2,289.10	-
Total	28,000.00	16,286.20	11,713.80

IPO proceeds remaining unutilised as at 30 September 2025 have been temporarily invested in fixed deposits with scheduled commercial banks.

- 6 During the quarter ended 30 September 2025, the Company has incorporated, All time Bamboo Private Limited, a wholly owned subsidiary.
- 7 Figures for the previous period/ year have been regrouped/ reclassified wherever necessary to conform to the current period's classification. The impact of such regrouping/ reclassification is not material to these financial results.



Place: Mumbai
Date : 10 November 2025



By Order of the Board of Directors
For All Time Plastics Limited
(formerly known as All Time Plastics Private Limited)

Kailesh Shah
Kailesh Shah
Chairman and Managing Director
DIN: 00268442